

2010 BUDGET HEARING AND ANNUAL MEETING
SCHOOL DISTRICT OF SOMERSET
SOMERSET, WISCONSIN

MONDAY, OCTOBER 4, 2010 – 7:00 P.M.
SOMERSET SCHOOL DISTRICT
EARLY LEARNING CENTER CONFERENCE ROOM

Budget Hearing: (See pages 5 through 13)

President - Board of Education, Tim Witzmann

Director of Pupil Services, Darren Kern (sitting in for District Administrator Randy Rosburg)

Director of Business Services & Operations, Robert Avery

Annual School District Meeting

(Immediately following Budget Hearing)

1. Meeting called to Order, Tim Witzmann
2. Elect Chairperson
3. Elect Teller
4. 2009 Annual Meeting Minutes (Page 16)
5. Treasurer's Report (Page 18) – Board Treasurer, Robert Gunther
6. Business (Pages 20 – 26)
 - a. District Enrollment
 - b. Strategic Plan
 - c. 2010-2011 Goals
 - d. State Testing Results
 - e. Projects
 - Constructed new District Office & Learning Center
 - Re-paved Spartan Drive between the middle school & athletic stadium
 - Re-surfaced track
 - Re-surfaced gymnasium floors at all buildings
 - Annual carpet replacement in parts of buildings
 - Upgraded high school multi-purpose room's sound system
 - f. 2010-2011 School Calendar
7. Resolutions
 - a. Authorize Board to Acquire Real Estate
 - b. Designate sites for District Buildings and Provide for the Erection of Suitable School Buildings
 - c. Direct and Provide for the Prosecution and Defense of Legal Procedures
 - d. Authorize Actual and Necessary Expenses of School Board Members for Travel when Required
 - e. Act on setting the School Levy for 2010-2011
 - f. Authorize sale of property and/or items
 - g. Set Board of Education salaries for 2010-2011
 - h. Set date for the 2010,Annual Meeting (Suggest Monday, October 3, 2011)
8. Adjourn